

Compte des investissements par classification fonctionnelle

| Compte | Libellé                                           | Comptes<br>Charges      | 2025<br>Produits        | Budget<br>Charges | 2025<br>Produits         | Comptes<br>Charges       | 2024<br>Produits        |
|--------|---------------------------------------------------|-------------------------|-------------------------|-------------------|--------------------------|--------------------------|-------------------------|
| 0      | ADMINISTRATION GENERALE                           |                         |                         |                   |                          | 57,215.30<br>131,112.30  | 188,327.60              |
| 1      | ORDRE ET SECURITE PUBLICS, DEFENSE                |                         |                         |                   |                          |                          |                         |
| 2      | FORMATION                                         | 165,455.85              | 76,767.25<br>88,688.60  | 223,933.35        | 80,000.00<br>143,933.35  |                          |                         |
| 3      | CULTURE, SPORT ET LOISIRS                         |                         |                         |                   |                          |                          |                         |
| 6      | TRAFIC ET TELECOMMUNICATIONS                      | 135,333.90              |                         | 1,146,800.00      |                          | 151,423.50               |                         |
|        |                                                   |                         | 135,333.90              |                   | 1,146,800.00             |                          | 151,423.50              |
| 7      | PROTECTION DE L'ENVIRONNEMENT ET AMENAGEMENT DU T | 139,388.30              | 15,602.20<br>123,786.10 | 497,850.00        | 259,994.85<br>237,855.15 | 213,122.17               | 75,952.70<br>137,169.47 |
| 8      | ECONOMIE PUBLIQUE                                 |                         |                         |                   |                          |                          |                         |
| 9      | FINANCES ET IMPOTS                                | 15,602.20<br>347,808.60 | 363,410.80              |                   |                          | 264,280.30<br>157,480.67 | 421,760.97              |

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| Compte | Libellé            | Comptes    | 2025       | Budget       | 2025         | Comptes    | 2024       |
|--------|--------------------|------------|------------|--------------|--------------|------------|------------|
|        |                    | Charges    | Produits   | Charges      | Produits     | Charges    | Produits   |
|        |                    |            |            |              |              |            |            |
|        |                    | 455,780.25 | 455,780.25 | 1,868,583.35 | 339,994.85   | 686,041.27 | 686,041.27 |
|        |                    |            |            |              |              |            |            |
|        | Excédent de charge |            |            |              | 1,528,588.50 |            |            |
|        |                    |            |            |              |              |            |            |
|        |                    | 455,780.25 | 455,780.25 | 1,868,583.35 | 1,868,583.35 | 686,041.27 | 686,041.27 |