

Budget des investissements par classification fonctionnelle

| Compte | Libellé                                           | Budget<br>Charges | 2026<br>Produits         | Budget<br>Charges | 2025<br>Produits         | Comptes<br>Charges       | 2024<br>Produits        |
|--------|---------------------------------------------------|-------------------|--------------------------|-------------------|--------------------------|--------------------------|-------------------------|
| 0      | ADMINISTRATION GENERALE                           | 37,000.00         | 8,692.75<br>28,307.25    |                   |                          | 57,215.30<br>131,112.30  | 188,327.60              |
| 1      | ORDRE ET SECURITE PUBLICS, DEFENSE                | 25,000.00         | 25,000.00                |                   |                          |                          |                         |
| 2      | FORMATION                                         | 77,000.00         | 77,000.00                | 223,933.35        | 80,000.00<br>143,933.35  |                          |                         |
| 3      | CULTURE, SPORT ET LOISIRS                         |                   |                          |                   |                          |                          |                         |
| 6      | TRAFIC ET TELECOMMUNICATIONS                      | 1,240,300.00      | 1,240,300.00             | 1,146,800.00      | 1,146,800.00             | 151,423.50               | 151,423.50              |
| 7      | PROTECTION DE L'ENVIRONNEMENT ET AMENAGEMENT DU T | 690,046.45        | 278,994.85<br>411,051.60 | 497,850.00        | 259,994.85<br>237,855.15 | 213,122.17               | 75,952.70<br>137,169.47 |
| 8      | ECONOMIE PUBLIQUE                                 |                   |                          |                   |                          |                          |                         |
| 9      | FINANCES ET IMPOTS                                |                   |                          |                   |                          | 264,280.30<br>157,480.67 | 421,760.97              |

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|--------|--------------------|-------------------|------------------|-------------------|------------------|--------------------|------------------|
|        |                    | 2,069,346.45      | 287,687.60       | 1,868,583.35      | 339,994.85       | 686,041.27         | 686,041.27       |
|        | Excédent de charge |                   | 1,781,658.85     |                   |                  |                    |                  |
|        | Excédent de charge |                   |                  |                   | 1,528,588.50     |                    |                  |
|        |                    | 2,069,346.45      | 2,069,346.45     | 1,868,583.35      | 1,868,583.35     | 686,041.27         | 686,041.27       |